

STATE OF ILLINOIS
ILLINOIS COMMERCE COMMISSION

Illinois Independent Telephone Association)	
)	
Petition for initiation of an investigation of the)	
necessity of and the establishment of a)	Docket No. 00-0233
Universal Service Support fund in)	Phase II On Rehearing
accordance with Section 13-301(d) of)	
The Public Utilities Act.)	Consolidated
)	
Illinois Commerce Commission)	
On Its Own Motion)	
)	Docket No. 00-0335
Investigation into the necessity of and,)	Phase II On Rehearing
if appropriate, the establishment of an universal))	
support fund pursuant to Section 13-301(d))	
of the Public Utilities Act.)	

STAFF OF THE ILLINOIS COMMERCE COMMISSION'S RESPONSE TO
HARRISONVILLE TELEPHONE COMPANY'S PETITION TO REOPEN ON THE
COMMISSION'S OWN MOTION

PUBLIC VERSION

The Staff of the Illinois Commerce Commission (hereafter "the Staff"), pursuant to Section 200.900 of the Rules of Practice before the Illinois Commerce Commission, and in response to the Harrisonville Telephone Company's Petition To Reopen On The Commission's Own Motion, states as follows:

1. On January 15, 2002, the Harrisonville Telephone Company (hereafter "Harrisonville") filed its Petition To Reopen On The Commission's Own Motion. *See, generally, Harrisonville Petition*. In support of the Petition, Harrisonville asserts that Verizon North and Verizon South, Inc., made what Harrisonville describes as "serious misrepresentations of fact[,]" which bear upon the calculation of the affordable rate in this proceeding. Harrisonville Petition at

1. In Harrisonville's view, these alleged "misrepresentations" warrant reopening of the record. Id.

2. Specifically, Harrisonville contends that during rehearing, Harrisonville -- along with other parties -- discovered that Verizon South offers flat rate local residential telephone service in certain exchanges for \$14.78. Harrisonville Petition, ¶ 6. Consequently, Harrisonville alleges that Verizon has made material misrepresentations in this proceeding, and the Commission's affordable rate conclusion in the *Second Interim Order* is suspect as well. Id., ¶¶ 5-8. In particular, Harrisonville contends that both affordable rate choices currently available to the Commission, \$22.23 and \$20.39, are too high in light of this evidence. Id. Harrisonville, further argues that Verizon's reasoning that the affordable rate should be set at the level charged by Verizon for Verizon's retail customers in the more rural areas of Illinois would imply that the affordable rate for USF companies be set at \$14.78. Id.

3. The Harrisonville Petition is without merit, and should be denied.

First, the rule under which Harrisonville seeks rehearing clearly states that:

After issuance of an order by the Commission, the Commission may, on its own motion, reopen any proceeding when it has reason to believe that conditions of fact or law have so changed as to require, or that the public interest requires, such reopening. **No party may petition the Commission to reopen on its own motion until after the time to petition for rehearing has expired.**

83 Ill. Admin. Code 200.900 (emphasis added)

Accordingly, Harrisonville's Petition is untimely, since no order has been issued on rehearing, and, by definition, the period for rehearing in this proceeding has not expired.

4. Second, Harrisonville does not specifically allege – as it must to bring itself within the ambit of Rule 200.900 – that “conditions of fact or law have so changed as to require, or that the public interest requires ... reopening[.]” 83 Ill. Admin. Code 200.900. The allegations on which Harrisonville relies do not assert that material facts have in any way *changed*; rather, Harrisonville simply failed to *discover* them, despite having ample opportunity to do so. Likewise, as will be seen, what Harrisonville characterizes as “serious misrepresentations” are insignificant, both factually and statistically. Accordingly, Harrisonville has made no showing that the public interest is implicated in any way.

5. While Harrisonville argues that Verizon South offers a residential flat rate telephone service for \$14.78 in some of its exchanges, Harrisonville fails to mention that this rate is available in only three of Verizon South’s 43 exchanges in Illinois. These three exchanges—Beason, Kansas, and Secor—are the only Verizon exchanges without a rate for extended area service. See, page 5 of Appendix A, Verizon South’s response to Staff Data Request BLV-1.01. Furthermore, these three exchanges account for just ****XXXXXX**** of 29,000 residential lines served by Verizon South. Appendix A, page 5. In contrast, Verizon North serves 369 exchanges, approximately 600,000¹ residential lines; the most cursory review of the Commission’s exchange map of Illinois confirms that Verizon North must serve many more rural subscribers than Verizon South. Therefore, the rates that Harrisonville considers to be some sort of a “smoking

¹ This assumes that roughly 75% of Verizon North’s access lines serve residential customers.

gun” are applicable to only 3 of 412 exchanges (less than three-quarters of 1%), and are paid by ****XXXXX**** of about 630,000 residential subscribers **** (XXXXXXXXXXXX) ****. The residential rates Harrisonville quotes therefore are applicable only to a tiny percentage of Verizon’s total rural customers and are statistically irrelevant to the affordable rate calculation that is supposed to be representative of a typical Verizon rural subscriber.

6. In addition, the \$14.78 flat rate tariff only applies to residential lines. The business rate in the exchanges in question is \$20.73, and the PBX rate in those exchanges is \$26.73. See, Verizon South ILL.C.C. No. 3, Section 6, Sheet 6, and Section 7, Sheets 8 and 44 (The Harrisonville Petition references tariffs only for Beason and Secor). Even more telling are the weighted average prices paid by Verizon South’s residential and business subscribers in all exchanges, rather than just in the three exchanges with the lowest residential rates:

Weighted average Residential rate	\$19.42
Weighted average Business-One Party rate	\$27.92
Weighted average Business-PBX Trunk rate	\$34.46
Weighted average combined rate	\$20.83

Appendix A, pages 4, 5, and 6. Indeed, the average rates paid by Verizon South’s business and residential subscribers--\$20.83--is not significantly different than the two affordable rates--\$20.39 and \$22.23--that are currently under consideration in the rehearing of the *Second Interim Order*, and consequently brings little new information to the discussion. If the Commission wishes to pursue this further, it should look at not only the rates charged by Verizon South to set the affordable rate, but also the weighted average rate charged Verizon

North and Verizon South, and since Verizon North is about 20 times larger than Verizon South, the weighted average rate would be not much different than \$20.39 or \$22.23 in any case.

7. The summary set forth in Appendix B shows the implications of Harrisonville's calculations. Harrisonville is asking for an IUSF size of \$11,743,466 using \$14.78 as the affordable rate². Harrisonville Petition, Appendix "A." The calculation of an IUSF size using Verizon South's weighted-average rates as the affordable rate produces an IUSF size of \$9,694,684. Appendix B also shows the amounts of the IUSF based upon Verizon South's weighted average rates, using the six funding scenarios for the various affordable rates under consideration, as sponsored by Staff in the Rehearing of the *Second Interim Order*. The calculations for these funding scenarios are presented in Appendix C.

8. In the alternative, any reopening for consideration of additional affordable rate proposals would be incomplete without consideration of the \$24 affordable residential rate and \$27 business affordable rate (hereinafter referred to as "\$24/\$27") proposed by Staff earlier in this proceeding. Staff notes that it also had significant reservations concerning the \$20.39 and \$22.23 affordable rate choices available in the rehearing, and for reasons articulated in Staff Ex. 1 on Rehearing, consideration should be given to \$24/27 as the affordable rate.

² Appendix "A" of the Harrisonville Petition incorrectly calculates the IUSF amount for Alhambra and for the total of the listed telecommunications carriers. The Second Interim Order at pages 53 and 55 accepts a \$358 accounting adjustment. The Harrisonville Petition's Appendix "A" shows \$5,564 as the IUSF amount for Alhambra; the correct amount is \$5,206. Harrisonville Petition's Appendix "A" shows \$11,743,466 as the total IUSF amount for Alhambra; the correct amount is \$11,743,108. See, Appendix B to this Response, page 3, column m at lines 2 and 40.

For the purposes of considering the HP and the possible reopening of the record on rehearing on the issue of the affordable rate, Staff has included with this Response calculations supporting the \$24/\$27 affordable rates for the six funding scenarios in Appendix D, and has included the results of those calculations in the Appendix B summary.

WHEREFORE, the Staff of the Illinois Commerce Commission respectfully requests that its recommendations be adopted in their entirety consistent with the arguments set forth herein.

Respectfully Submitted,

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January 30, 2002

Counsel for the Staff of the
Illinois Commerce Commission

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VERIZON NORTH INC. AND VERIZON SOUTH INC. RESPONSES
TO THE ILLINOIS COMMERCE COMMISSION STAFF DATA REQUEST

ILLINOIS COMMERCE COMMISSION

DATA
REQUEST

**Staff Response to Harrisonville Petition
Appendix A, Page 2 of 6
PUBLIC VERSION**

Requested of Company Representative: J. R. Hargrave

Utility Company: Verizon North Inc. and Verizon South Inc.

Docket No.: 00-0233/0335

Date Submitted: 01/22/02

Date Responded: 01/24/01

Data Request Number BLV – 1.01

The following information is requested for Verizon South's Illinois exchanges as included in the tariffs of Verizon South at ILL. C.C. No. 3, Section 7, Sheet No. 1 through Sheet No. 58. The Supplemental Charge Component requested in part (a) of this request refers to Verizon South tariff for the Supplement Charge to Certain Intrastate Rates at ILL. C.C. No. 3, Section 6, Sheet No. 6.

- a. Please prepare and provide an Excel worksheet providing the following information for each of Verizon South's Illinois exchanges with December 31, 2000, information:

Name of exchange,

Number of total access lines,

Number of residential lines,

Residential Local Exchange Service Rate Component,

Residential Extended Area Service Rate Component,

Residential Supplemental Charge Component,

Total of the three residential rate components,

Number of Business-One Party lines,

Business-One Party Local Exchange Service Rate Component,

Business-One Party Extended Area Service Rate Component,

Business-One Party Supplemental Charge Component,

Total of the three Business-One Party rate components,

Number of Business-PBX Trunk lines,

Business-PBX Trunk Local Exchange Service Rate Component,

Business- PBX Trunk Extended Area Service Rate Component,

Business- PBX Trunk Supplemental Charge Component, and

Total of the three Business- PBX Trunk rate components.

Please calculate totals for the number of total access lines, the number of residential lines, the number of Business-One Party lines, and the number of Business-PBX Trunk lines.

- b. Please confirm that all of the rate components listed in part (a) of this request are flat rate fees and that no usage charges are levied on customers for calls within the

ILLINOIS COMMERCE COMMISSION

DA
REQUEST

**Staff Response to Harrisonville Petition
Appendix A, Page 3 of 6
PUBLIC VERSION**

Requested of Company Representative: J. R. Hargrave

Utility Company: Verizon North Inc. and Verizon South Inc.

Docket No.: 00-0233/0335

Date Submitted: 01/22/02

Date Responded: 01/24/01

local exchange service area and the extended area.

- c. If any of the above information is proprietary, please identify the specific proprietary items and describe the limits of the use of the proprietary information (i.e., to what extent, if any, the disaggregated proprietary data can be aggregated and made public).

RESPONSE:

- a. See attached worksheet.
- b. All rate components listed in part (a) of this request are flat rate fees and no usage charges are levied on customers for calls within the local exchange service area and the extended area.
- c. Most of the attached worksheet provided as a response to (a) is PROPRIETARY. The items that are not proprietary are:
- “Flat Rate” columns (but the “Wt Avg” line in this column is PROPRIETARY)
 - “EAS Rate” columns (but the “Wt Avg” line in this column is PROPRIETARY)
 - “SLC Rate” columns
 - “Total Rate” columns
 - The “TOTAL COMPANY LINE” of the “Total Bus/Res/PBX Lines” column
 - The “Total Bus/Res/PBX Wt Avg” column
 - The “TOTAL COMPANY LINE” of the “Total Bus/Res/PBX Lines x Rt” column

Anything other than a total company and total bus/res/PBX level of aggregation of the data is proprietary.

IL VERIZON SOUTH DECEMBER 2000 SWITCHED LINES - NON-PROPRIETARY VERSION

BUSINESS-ONE PARTY LINES

EXCHANGE	Bus Lines	Flat Rate	Tot Flat	EAS Rate	Tot EAS	SLC Rate	Tot SLC	Tot Rate	Ln x Rt
ARMSTRONG		12.40		2.00		8.33		22.73	
BEASON		12.40		0.00		8.33		20.73	
BONDVILLE		14.30		11.95		8.33		34.58	
CASEY		12.40		4.35		8.33		25.08	
CHENEYVILLE		12.40		3.10		8.33		23.83	
CISSNA PARK		12.40		3.40		8.33		24.13	
COLLISON		14.30		10.70		8.33		33.33	
CONGERVILLE		12.40		1.85		8.33		22.58	
DANFORTH		12.40		2.95		8.33		23.68	
DEER CREEK		12.40		1.70		8.33		22.43	
EAST LYNN		12.40		6.35		8.33		27.08	
EMDEN		12.40		1.25		8.33		21.98	
FISHER		14.30		12.25		8.33		34.88	
FLATVILLE		14.30		14.40		8.33		37.03	
FOOSLAND		12.40		6.05		8.33		26.78	
GIFFORD		14.30		14.40		8.33		37.03	
GOODFIELD		12.40		1.55		8.33		22.28	
GREENUP		12.40		4.15		8.33		24.88	
HARTSBURG		12.40		1.25		8.33		21.98	
HOOPESTON		12.40		4.15		8.33		24.88	
IVESDALE		14.30		12.40		8.33		35.03	
KANSAS		12.40		0.00		8.33		20.73	
LUDLOW		14.30		13.95		8.33		36.58	
MILFORD		12.40		4.65		8.33		25.38	
NEOGA		12.40		2.00		8.33		22.73	
OGDEN		14.30		13.95		8.33		36.58	
PENFIELD		14.30		14.40		8.33		37.03	
PESOTUM		14.30		12.10		8.33		34.73	
PHILO		14.30		11.75		8.33		34.38	
POTOMAC		12.40		4.05		8.33		24.78	
RANKIN		12.40		3.55		8.33		24.28	
RANTOUL		14.30		8.00		8.33		30.63	
ROYAL		14.30		14.10		8.33		36.73	
SADORUS		14.30		12.25		8.33		34.88	
SECOR		12.40		0.00		8.33		20.73	
SEYMOUR		14.30		12.10		8.33		34.73	
STOCKLAND		12.40		3.85		8.33		24.58	
THOMASBORO		14.30		14.25		8.33		36.88	
TOLEDO		12.40		4.15		8.33		24.88	
TOLONO		14.30		10.10		8.33		32.73	
WELLINGTON		12.40		6.50		8.33		27.23	
WESTFIELD		12.40		6.05		8.33		26.78	
WOODLAND		12.40		6.50		8.33		27.23	
TOTAL COMPANY									
Wt Avg						8.33		27.91834	

IL VERIZON SOUTH DECEMBER 2000 SWITCHED LINES - NON-PROPRIETARY VERSION

RESIDENTIAL LINES

EXCHANGE	Res Lines	Flat Rate	Tot Flat	EAS Rate	Tot EAS	SLC Rate	Tot SLC	Tot Rate	Ln x Rt
ARMSTRONG		6.45		2.00		8.33		16.78	
BEASON		6.45		0.00		8.33		14.78	
BONDVILLE		8.35		4.55		8.33		21.23	
CASEY		6.45		2.80		8.33		17.58	
CHENEYVILLE		6.45		2.30		8.33		17.08	
CISSNA PARK		6.45		2.60		8.33		17.38	
COLLISON		8.35		4.90		8.33		21.58	
CONGERVILLE		6.45		1.85		8.33		16.63	
DANFORTH		6.45		2.15		8.33		16.93	
DEER CREEK		6.45		1.70		8.33		16.48	
EAST LYNN		6.45		4.00		8.33		18.78	
EMDEN		6.45		1.25		8.33		16.03	
FISHER		8.35		5.65		8.33		22.33	
FLATVILLE		8.35		7.05		8.33		23.73	
FOOSLAND		6.45		2.95		8.33		17.73	
GIFFORD		8.35		7.05		8.33		23.73	
GOODFIELD		6.45		1.55		8.33		16.33	
GREENUP		6.45		2.60		8.33		17.38	
HARTSBURG		6.45		1.25		8.33		16.03	
HOOPESTON		6.45		2.60		8.33		17.38	
IVESDALE		8.35		5.05		8.33		21.73	
KANSAS		6.45		0.00		8.33		14.78	
LUDLOW		8.35		6.60		8.33		23.28	
MILFORD		6.45		3.10		8.33		17.88	
NEOGA		6.45		2.00		8.33		16.78	
OGDEN		8.35		6.60		8.33		23.28	
PENFIELD		8.35		7.05		8.33		23.73	
PESOTUM		8.35		4.70		8.33		21.38	
PHILO		8.35		4.40		8.33		21.08	
POTOMAC		6.45		3.25		8.33		18.03	
RANKIN		6.45		2.80		8.33		17.58	
RANTOUL		8.35		4.90		8.33		21.58	
ROYAL		8.35		6.75		8.33		23.43	
SADORUS		8.35		4.90		8.33		21.58	
SECOR		6.45		0.00		8.33		14.78	
SEYMOUR		8.35		4.70		8.33		21.38	
STOCKLAND		6.45		3.10		8.33		17.88	
THOMASBORO		8.35		6.90		8.33		23.58	
TOLEDO		6.45		2.60		8.33		17.38	
TOLONO		8.35		5.05		8.33		21.73	
WELLINGTON		6.45		4.20		8.33		18.98	
WESTFIELD		6.45		3.70		8.33		18.48	
WOODLAND		6.45		4.20		8.33		18.98	
TOTAL COMPANY									
Wt Avg						8.33		19.41703	

IL VERIZON SOUTH DECEMBER 2000 SWITCHED LINES - NON-PROPRIETARY VERSION

BUSINESS-PBX TRUNK LINES

EXCHANGE	PBX Trunks	Flat Rate	Tot Flat	EAS Rate	Tot EAS	SLC Rate	Tot SLC	Tot Rate	Ln x Rt	Total Bus/Res/PBX Lines	Total Bus/Res/PBX Lines-Wt Avg	Total Bus/Res/PBX Lines x Rt
ARMSTRONG		18.40		2.00		8.33		28.73				
BEASON		18.40		0.00		8.33		26.73				
BONDVILLE		20.30		11.95		8.33		40.58				
CASEY		18.40		4.35		8.33		31.08				
CHENEYVILLE		18.40		3.10		8.33		29.83				
CISSNA PARK		18.40		3.40		8.33		30.13				
COLLISON		20.30		10.70		8.33		39.33				
CONGERVILLE		18.40		1.85		8.33		28.58				
DANFORTH		18.40		2.95		8.33		29.68				
DEER CREEK		18.40		1.70		8.33		28.43				
EAST LYNN		18.40		6.35		8.33		33.08				
EMDEN		18.40		1.25		8.33		27.98				
FISHER		20.30		12.25		8.33		40.88				
FLATVILLE		20.30		14.40		8.33		43.03				
FOOSLAND		18.40		6.05		8.33		32.78				
GIFFORD		20.30		14.40		8.33		43.03				
GOODFIELD		18.40		1.55		8.33		28.28				
GREENUP		18.40		4.15		8.33		30.88				
HARTSBURG		18.40		1.25		8.33		27.98				
HOOPESTON		18.40		4.15		8.33		30.88				
IVESDALE		20.30		12.40		8.33		41.03				
KANSAS		18.40		0.00		8.33		26.73				
LUDLOW		20.30		13.95		8.33		42.58				
MILFORD		18.40		4.65		8.33		31.38				
NEOGA		18.40		2.00		8.33		28.73				
OGDEN		20.30		13.95		8.33		42.58				
PENFIELD		20.30		14.40		8.33		43.03				
PESOTUM		20.30		12.10		8.33		40.73				
PHILO		20.30		11.75		8.33		40.38				
POTOMAC		18.40		4.05		8.33		30.78				
RANKIN		18.40		3.55		8.33		30.28				
RANTOUL		20.30		8.00		8.33		36.63				
ROYAL		20.30		14.10		8.33		42.73				
SADORUS		20.30		12.25		8.33		40.88				
SECOR		18.40		0.00		8.33		26.73				
SEYMOUR		20.30		12.10		8.33		40.73				
STOCKLAND		18.40		3.85		8.33		30.58				
THOMASBORO		20.30		14.25		8.33		42.88				
TOLEDO		18.40		4.15		8.33		30.88				
TOLONO		20.30		10.10		8.33		38.73				
WELLINGTON		18.40		6.50		8.33		33.23				
WESTFIELD		18.40		6.05		8.33		32.78				
WOODLAND		18.40		6.50		8.33		33.23				
TOTAL COMPANY										35019		730,965.92
Wt Avg						8.33		34.4581			20.87340929	

Summary of Total Fund Amounts for the IUSF

Line #	(a) Total Fund Amount Description	(b) IUSF Amount	(c) Source
1	<u>Affordable Rate of \$14.78 from the Harrisonville Petition</u>		
2	IUSF with All Lines Subsidized	\$ 11,743,108	Appendix B, page 3, column m, line 40
3	<u>Affordable Rate of \$20.39</u>		
4	IUSF with All Lines Subsidized	\$ 9,858,975	Staff Brief on Rehearing (SBR), Schedule 3, column m, line 40
5	IUSF with Primary Residential Lines and Single-Line Business Lines Subsidized	\$ 8,419,470	SBR, Schedule 4, column i, line 40
6	IUSF with Primary Residential Lines, Single-Line Business Lines, and First Lines for Multi-Line Businesses Subsidized	\$ 8,695,057	SBR, Schedule 4, column l, line 40
7	IUSF First-Year Phase-In with All Lines Subsidized	\$ 10,565,245	SBR, Schedule 5, page 1, column k, line 40
8	IUSF First-Year Phase-In with Primary Residential Lines and Single-Line Business Lines Subsidized	\$ 9,008,141	SBR, Schedule 6, column i, line 40
9	IUSF First-Year Phase-In with Primary Residential Lines, Single-Line Business Lines, and First Lines for Multi-Line Businesses Subsidized	\$ 9,307,779	SBR, Schedule 6, column l, line 40
10	<u>Affordable Rates of \$19.42 for Residential and \$27.92 for Business Based Upon Verizon South's Weighted Averages</u>		
11	IUSF with All Lines Subsidized	\$ 9,694,684	Appendix C, page 1, column m, line 40
12	IUSF with Primary Residential Lines and Single-Line Business Lines Subsidized	\$ 8,290,013	Appendix C, page 2, column i, line 40
13	IUSF with Primary Residential Lines, Single-Line Business Lines, and First Lines for Multi-Line Businesses Subsidized	\$ 8,557,451	Appendix C, page 2, column l, line 40
14	IUSF First-Year Phase-In with All Lines Subsidized	\$ 10,608,942	Appendix C, page 3, column k, line 40
15	IUSF First-Year Phase-In with Primary Residential Lines and Single-Line Business Lines Subsidized	\$ 9,051,179	Appendix C, page 5, column i, line 40
16	IUSF First-Year Phase-In with Primary Residential Lines, Single-Line Business Lines, and First Lines for Multi-Line Businesses Subsidized	\$ 9,348,290	Appendix C, page 5, column l, line 40

Summary of Total Fund Amounts for the IUSF

Line #	(a) Total Fund Amount Description	(b) IUSF Amount	(c) Source
1	<u>Affordable Rate of \$22.23</u>		
2	IUSF with All Lines Subsidized	\$ 8,419,565	SBR, Schedule 7, column m, line 40
3	IUSF with Primary Residential Lines and Single-Line Business Lines Subsidized	\$ 7,212,211	SBR, Schedule 8, column i, line 40
4	IUSF with Primary Residential Lines, Single-Line Business Lines, and First Lines for Multi-Line Businesses Subsidized	\$ 7,440,796	SBR, Schedule 8, column l, line 40
5	IUSF First-Year Phase-In with All Lines Subsidized	\$ 10,120,014	SBR, Schedule 9, page 1, column k, line 40
6	IUSF First-Year Phase-In with Primary Residential Lines and Single-Line Business Lines Subsidized	\$ 8,629,776	SBR, Schedule 10, column i, line 40
7	IUSF First-Year Phase-In with Primary Residential Lines, Single-Line Business Lines, and First Lines for Multi-Line Businesses Subsidized	\$ 8,913,982	SBR, Schedule 10, column l, line 40
8	<u>Affordable Rates of \$24.00 for Residential and \$27.00 for Business</u>		
9	IUSF with All Lines Subsidized	\$ 6,850,483	Appendix D, page 1, column m, line 40
10	IUSF with Primary Residential Lines and Single-Line Business Lines Subsidized	\$ 5,891,125	Appendix D, page 2, column i, line 40
11	IUSF with Primary Residential Lines, Single-Line Business Lines, and First Lines for Multi-Line Businesses Subsidized	\$ 6,071,612	Appendix D, page 2, column l, line 40
12	IUSF First-Year Phase-In with All Lines Subsidized	\$ 9,848,662	Appendix D, page 3, column k, line 40
13	IUSF First-Year Phase-In with Primary Residential Lines and Single-Line Business Lines Subsidized	\$ 8,407,317	Appendix D, page 5, column i, line 40
14	IUSF First-Year Phase-In with Primary Residential Lines, Single-Line Business Lines, and First Lines for Multi-Line Businesses Subsidized	\$ 8,681,588	Appendix D, page 5, column l, line 40

IUSF with the \$14.78 Affordable Rate from the Harrisonville Petition and All Lines Subsidized

Line #	(a) Company Name	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)
		Res Rate	\$14.78 Res Rate Differential	Res Access Lines	Monthly Residential Revenue Differential	Bus Rate	\$14.78 Bus Rate Differential	Bus Access Lines	Monthly Business Revenue Differential	Total Monthly Revenue Differential	Total Annualized Revenue	IUSF without Affordable Rate Adjustment	IUSF with a \$14.78 Affordable Rate
1	Adams	\$ 12.20	\$ 2.58	3,921	\$ 10,116.18	\$ 14.90	\$ (0.12)	716	\$ -	\$ 10,116.18	\$ 121,394	\$ 118,765	\$ -
2	Alhambra	16.80	(2.02)	1,043	-	19.71	(4.93)	140	-	-	-	5,206	5,206
3	Cambridge	16.40	(1.62)	1,314	-	18.90	(4.12)	752	-	-	-	94,669	94,669
4	Cass County	20.02	(5.24)	2,492	-	23.15	(8.37)	687	-	-	-	552,680	552,680
5	C-R	19.29	(4.51)	795	-	21.75	(6.97)	195	-	-	-	125,550	125,550
6	Crossville	16.21	(1.43)	561	-	16.89	(2.11)	149	-	-	-	10,318	10,318
7	Egyptian	13.15	1.63	2,788	4,544.44	15.70	(0.92)	390	-	4,544.44	54,533	1,384,265	1,329,732
8	El Paso	19.47	(4.69)	1,561	-	24.76	(9.98)	572	-	-	-	42,562	42,562
9	Flat Rock	21.18	(6.40)	512	-	24.03	(9.25)	92	-	-	-	108,477	108,477
10	FC of Depue	21.49	(6.71)	724	-	25.85	(11.07)	117	-	-	-	-	-
11	FC of Illinois	18.76	(3.98)	4,202	-	24.16	(9.38)	612	-	-	-	93,508	93,508
12	FC of Lakeside	25.53	(10.75)	746	-	29.24	(14.46)	148	-	-	-	-	-
13	FC of Midland	19.62	(4.84)	4,197	-	24.33	(9.55)	432	-	-	-	342,522	342,522
14	FC of Prairie	19.30	(4.52)	913	-	24.59	(9.81)	187	-	-	-	10,170	10,170
15	FC of Schuyler	19.27	(4.49)	2,329	-	24.81	(10.03)	712	-	-	-	183,948	183,948
16	Glasford	3.93	10.85	1,190	12,911.50	4.75	10.03	173	1,735.19	14,646.69	175,760	19,824	-
17	Grafton	19.20	(4.42)	620	-	20.70	(5.92)	232	-	-	-	205,912	205,912
18	Gridley	21.45	(6.67)	1,013	-	22.95	(8.17)	428	-	-	-	329,791	329,791
19	Harrisonville	17.86	(3.08)	15,465	-	24.94	(10.16)	4,013	-	-	-	1,064,529	1,064,529
20	Henry County	17.24	(2.46)	1,244	-	19.74	(4.96)	498	-	-	-	237,288	237,288
21	Home	20.92	(6.14)	861	-	26.50	(11.72)	151	-	-	-	633,541	633,541
22	LaHarpe	19.98	(5.20)	901	-	22.52	(7.74)	204	-	-	-	213,463	213,463
23	Leaf River	24.92	(10.14)	522	-	29.52	(14.74)	88	-	-	-	264,364	264,364
24	Madison	19.79	(5.01)	1,358	-	22.85	(8.07)	241	-	-	-	793,696	793,696
25	McDonough	19.45	(4.67)	3,986	-	21.95	(7.17)	480	-	-	-	971,622	971,622
26	McNabb	18.75	(3.97)	376	-	21.90	(7.12)	95	-	-	-	70,343	70,343
27	Metamora	20.65	(5.87)	3,534	-	25.91	(11.13)	694	-	-	-	354,556	354,556
28	Mid Century	14.98	(0.20)	4,260	-	17.71	(2.93)	595	-	-	-	462,156	462,156
29	Montrose	17.53	(2.75)	1,405	-	20.52	(5.74)	249	-	-	-	305,905	305,905
30	Moultrie	20.19	(5.41)	667	-	20.19	(5.41)	186	-	-	-	595,769	595,769
31	New Windsor	15.17	(0.39)	470	-	17.11	(2.33)	172	-	-	-	121,925	121,925
32	Odin	20.20	(5.42)	1,014	-	22.86	(8.08)	132	-	-	-	51,097	51,097
33	Oneida	12.00	2.78	453	1,259.34	12.50	2.28	156	355.68	1,615.02	19,380	173,440	154,060
34	Reynolds	13.44	1.34	460	616.40	16.44	(1.66)	125	-	616.40	7,397	24,201	16,804
35	Shawnee	17.68	(2.90)	3,837	-	21.53	(6.75)	845	-	-	-	935,262	935,262
36	Tonica	18.69	(3.91)	434	-	20.64	(5.86)	126	-	-	-	56,398	56,398
37	Viola Home	12.25	2.53	691	1,748.23	14.19	0.59	163	96.17	1,844.40	22,133	112,484	90,351
38	Wabash	18.51	(3.73)	4,577	-	22.06	(7.28)	692	-	-	-	814,462	814,462
39	Woodhull	13.76	1.02	578	589.56	15.68	(0.90)	176	-	589.56	7,075	107,547	100,472
40	Total For Listed Companies	RAR= \$ 14.78		78,014		BAR= \$ 14.78		16,815				\$ 11,992,215	\$ 11,743,108

IUSF with \$19.42/\$27.92 Affordable Rates and All Lines Subsidized

Line #	(a) Company Name	(b)		(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)
		Res Rate	\$19.42 Res Rate	Res Differential	Res Access Lines	Monthly Residential Revenue Differential	Bus Rate	\$27.92 Bus Rate	Bus Differential	Bus Access Lines	Monthly Business Revenue Differential	Total Monthly Revenue Differential	Total Annualized Revenue	IUSF without Affordable Rate Adjustment
1	Adams	\$ 12.20	\$ 7.22	3,921	\$ 28,309.62	\$ 14.90	\$ 13.02	716	\$ 9,322.32	\$ 37,631.94	\$ 451,583	\$ 118,765	\$ -	
2	Alhambra	16.80	2.62	1,043	2,732.66	19.71	8.21	140	1,149.40	3,882.06	46,585	5,206	-	
3	Cambridge	16.40	3.02	1,314	3,968.28	18.90	9.02	752	6,783.04	10,751.32	129,016	94,669	-	
4	Cass County	20.02	(0.60)	2,492	-	23.15	4.77	687	3,276.99	3,276.99	39,324	552,680	513,356	
5	C-R	19.29	0.13	795	103.35	21.75	6.17	195	1,203.15	1,306.50	15,678	125,550	109,872	
6	Crossville	16.21	3.21	561	1,800.81	16.89	11.03	149	1,643.47	3,444.28	41,331	10,318	-	
7	Egyptian	13.15	6.27	2,788	17,480.76	15.70	12.22	390	4,765.80	22,246.56	266,959	1,384,265	1,117,306	
8	El Paso	19.47	(0.05)	1,561	-	24.76	3.16	572	1,807.52	1,807.52	21,690	42,562	20,872	
9	Flat Rock	21.18	(1.76)	512	-	24.03	3.89	92	357.88	357.88	4,295	108,477	104,182	
10	FC of Depue	21.49	(2.07)	724	-	25.85	2.07	117	242.19	242.19	2,906	-	-	
11	FC of Illinois	18.76	0.66	4,202	2,773.32	24.16	3.76	612	2,301.12	5,074.44	60,893	93,508	32,615	
12	FC of Lakeside	25.53	(6.11)	746	-	29.24	(1.32)	148	-	-	-	-	-	
13	FC of Midland	19.62	(0.20)	4,197	-	24.33	3.59	432	1,550.88	1,550.88	18,611	342,522	323,911	
14	FC of Prairie	19.30	0.12	913	109.56	24.59	3.33	187	622.71	732.27	8,787	10,170	1,383	
15	FC of Schuyler	19.27	0.15	2,329	349.35	24.81	3.11	712	2,214.32	2,563.67	30,764	183,948	153,184	
16	Glasford	3.93	15.49	1,190	18,433.10	4.75	23.17	173	4,008.41	22,441.51	269,298	19,824	-	
17	Grafton	19.20	0.22	620	136.40	20.70	7.22	232	1,675.04	1,811.44	21,737	205,912	184,175	
18	Gridley	21.45	(2.03)	1,013	-	22.95	4.97	428	2,127.16	2,127.16	25,526	329,791	304,265	
19	Harrisonville	17.86	1.56	15,465	24,125.40	24.94	2.98	4,013	11,958.74	36,084.14	433,010	1,064,529	631,519	
20	Henry County	17.24	2.18	1,244	2,711.92	19.74	8.18	498	4,073.64	6,785.56	81,427	237,288	155,861	
21	Home	20.92	(1.50)	861	-	26.50	1.42	151	214.42	214.42	2,573	633,541	630,968	
22	LaHarpe	19.98	(0.56)	901	-	22.52	5.40	204	1,101.60	1,101.60	13,219	213,463	200,244	
23	Leaf River	24.92	(5.50)	522	-	29.52	(1.60)	88	-	-	-	264,364	264,364	
24	Madison	19.79	(0.37)	1,358	-	22.85	5.07	241	1,221.87	1,221.87	14,662	793,696	779,034	
25	McDonough	19.45	(0.03)	3,986	-	21.95	5.97	480	2,865.60	2,865.60	34,387	971,622	937,235	
26	McNabb	18.75	0.67	376	251.92	21.90	6.02	95	571.90	823.82	9,886	70,343	60,457	
27	Metamora	20.65	(1.23)	3,534	-	25.91	2.01	694	1,394.94	1,394.94	16,739	354,556	337,817	
28	Mid Century	14.98	4.44	4,260	18,914.40	17.71	10.21	595	6,074.95	24,989.35	299,872	462,156	162,284	
29	Montrose	17.53	1.89	1,405	2,655.45	20.52	7.40	249	1,842.60	4,498.05	53,977	305,905	251,928	
30	Moultrie	20.19	(0.77)	667	-	20.19	7.73	186	1,437.78	1,437.78	17,253	595,769	578,516	
31	New Windsor	15.17	4.25	470	1,997.50	17.11	10.81	172	1,859.32	3,856.82	46,282	121,925	75,643	
32	Odin	20.20	(0.78)	1,014	-	22.86	5.06	132	667.92	667.92	8,015	51,097	43,082	
33	Oneida	12.00	7.42	453	3,361.26	12.50	15.42	156	2,405.52	5,766.78	69,201	173,440	104,239	
34	Reynolds	13.44	5.98	460	2,750.80	16.44	11.48	125	1,435.00	4,185.80	50,230	24,201	-	
35	Shawnee	17.68	1.74	3,837	6,676.38	21.53	6.39	845	5,399.55	12,075.93	144,911	935,262	790,351	
36	Tonica	18.69	0.73	434	316.82	20.64	7.28	126	917.28	1,234.10	14,809	56,398	41,589	
37	Viola Home	12.25	7.17	691	4,954.47	14.19	13.73	163	2,237.99	7,192.46	86,310	112,484	26,174	
38	Wabash	18.51	0.91	4,577	4,165.07	22.06	5.86	692	4,055.12	8,220.19	98,642	814,462	715,820	
39	Woodhull	13.76	5.66	578	3,271.48	15.68	12.24	176	2,154.24	5,425.72	65,109	107,547	42,438	
40	Total For Listed Companies	RAR=	\$ 19.42	78,014		BAR=	\$ 27.92	16,815				\$ 11,992,215	\$ 9,694,684	

IUSF with \$19.42/\$27.92 Affordable Rates and a Percentage of Lines Subsidized

(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	
Line #	Company Name	IUSF with \$19.42/\$27.92 Affordable Rates	Total Access Lines	Primary Res Lines	Single-Line Bus Lines	First Lines for M-L Bus	Total of PRL and SLB	PRL + SLB %	IUSF for PRL + SLB with \$19.42/\$27.92 ARs	Total of PRL + FLMLB	PRL + SLB + FLMLB %	IUSF for PRL + SLB + FLMLB with \$19.42/\$27.92 ARs
1	Adams	\$ -	4,637	3,587	227	137	3,814	82.25%	\$ -	3,951	85.21%	\$ -
2	Alhambra	-	1,183	999	56	22	1,055	89.18%	-	1,077	91.04%	-
3	Cambridge	-	2,066	1,237	150	102	1,387	67.13%	-	1,489	72.07%	-
4	Cass County	513,356	3,179	2,434	213	95	2,647	83.27%	427,472	2,742	86.25%	442,770
5	C-R	109,872	990	743	47	24	790	79.80%	87,678	814	82.22%	90,337
6	Crossville	-	710	514	77	18	591	83.24%	-	609	85.77%	-
7	Egyptian	1,117,306	3,178	2,573	118	68	2,691	84.68%	946,135	2,759	86.82%	970,045
8	El Paso	20,872	2,133	1,492	87	204	1,579	74.03%	15,452	1,783	83.59%	17,447
9	Flat Rock	104,182	604	465	57	10	522	86.42%	90,034	532	88.08%	91,764
10	FC of Depue	-	841	675	25	47	700	83.23%	-	747	88.82%	-
11	FC of Illinois	32,615	4,814	3,892	267	13	4,159	86.39%	28,176	4,172	86.66%	28,264
12	FC of Lakeside	-	894	717	33	21	750	83.89%	-	771	86.24%	-
13	FC of Midland	323,911	4,629	3,951	147	10	4,098	88.53%	286,758	4,108	88.74%	287,439
14	FC of Prairie	1,383	1,100	858	68	10	926	84.18%	1,164	936	85.09%	1,177
15	FC of Schuyler	153,184	3,041	2,225	109	75	2,334	76.75%	117,569	2,409	79.22%	121,352
16	Glasford	-	1,363	1,028	83	29	1,111	81.51%	-	1,140	83.64%	-
17	Grafton	184,175	852	585	82	30	667	78.29%	144,191	697	81.81%	150,674
18	Gridley	304,265	1,441	965	59	45	1,024	71.06%	216,211	1,069	74.18%	225,704
19	Harrisonville	631,519	19,478	14,708	841	723	15,549	79.83%	504,142	16,272	83.54%	527,571
20	Henry County	155,861	1,742	1,177	173	81	1,350	77.50%	120,792	1,431	82.15%	128,040
21	Home	630,968	1,012	850	52	28	902	89.13%	562,382	930	91.90%	579,860
22	LaHarpe	200,244	1,105	879	71	37	950	85.97%	172,150	987	89.32%	178,858
23	Leaf River	264,364	610	499	53	10	552	90.49%	239,223	562	92.13%	243,559
24	Madison	779,034	1,599	1,320	116	48	1,436	89.81%	699,650	1,484	92.81%	723,021
25	McDonough	937,235	4,466	3,778	213	69	3,991	89.36%	837,513	4,060	90.91%	852,040
26	McNabb	60,457	471	365	14	20	379	80.47%	48,650	399	84.71%	51,213
27	Metamora	337,817	4,228	3,391	221	378	3,612	85.43%	288,597	3,990	94.37%	318,798
28	Mid Century	162,284	4,855	4,151	214	191	4,365	89.91%	145,910	4,556	93.84%	152,287
29	Montrose	251,928	1,654	1,354	54	52	1,408	85.13%	214,466	1,460	88.27%	222,377
30	Moultrie	578,516	853	660	57	18	717	84.06%	486,301	735	86.17%	498,507
31	New Windsor	75,643	642	453	91	22	544	84.74%	64,100	566	88.16%	66,687
32	Odin	43,082	1,146	988	57	23	1,045	91.19%	39,286	1,068	93.19%	40,148
33	Oneida	104,239	609	373	56	26	429	70.44%	73,426	455	74.71%	77,877
34	Reynolds	-	585	425	58	13	483	82.56%	-	496	84.79%	-
35	Shawnee	790,351	4,682	3,680	726	81	4,406	94.11%	743,799	4,487	95.84%	757,472
36	Tonica	41,589	560	422	68	16	490	87.50%	36,390	506	90.36%	37,580
37	Viola Home	26,174	854	638	65	30	703	82.32%	21,546	733	85.83%	22,465
38	Wabash	715,820	5,269	4,186	221	141	4,407	83.64%	598,712	4,548	86.32%	617,896
39	Woodhull	42,438	754	531	40	37	571	75.73%	32,138	608	80.64%	34,222
40	Total For Listed Companies	\$ 9,694,684	94,829	73,768	5,366	3,004	79,134		\$ 8,290,013	82,138		\$ 8,557,451

IUSF First-Year Phase-In with \$19.42/\$27.92 Affordable Rates and All Lines Subsidized

(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	
Line #	Company Name	Res First-Year Phase-In Increase	Res Access Lines	Monthly Residential Revenue Differential	Bus First-Year Phase-In Increase	Bus Access Lines	Monthly Business Revenue Differential	Total Monthly Revenue Differential	Total Annualized Revenue	IUSF without Affordable Rate Adjustment	IUSF First-Year Phase-In with \$19.42/\$27.92 ARs
1	Adams	\$ 2.41	3,921	\$ 9,436.54	\$ 4.34	716	\$ 3,107.44	\$ 12,543.98	\$ 150,528	\$ 118,765	\$ -
2	Alhambra	2.00	1,043	2,086.00	2.74	140	383.13	2,469.13	29,630	5,206	-
3	Cambridge	2.00	1,314	2,628.00	3.01	752	2,261.01	4,889.01	58,668	94,669	36,001
4	Cass County	-	2,492	-	2.00	687	1,374.00	1,374.00	16,488	552,680	536,192
5	C-R	0.13	795	103.35	2.06	195	401.05	504.40	6,053	125,550	119,497
6	Crossville	2.00	561	1,122.00	3.68	149	547.82	1,669.82	20,038	10,318	-
7	Egyptian	2.09	2,788	5,826.92	4.07	390	1,588.60	7,415.52	88,986	1,384,265	1,295,279
8	El Paso	-	1,561	-	2.00	572	1,144.00	1,144.00	13,728	42,562	28,834
9	Flat Rock	-	512	-	2.00	92	184.00	184.00	2,208	108,477	106,269
10	FC of Depue	-	724	-	2.00	117	234.00	234.00	2,808	-	-
11	FC of Illinois	0.66	4,202	2,773.32	2.00	612	1,224.00	3,997.32	47,968	93,508	45,540
12	FC of Lakeside	-	746	-	-	148	-	-	-	-	-
13	FC of Midland	-	4,197	-	2.00	432	864.00	864.00	10,368	342,522	332,154
14	FC of Prairie	0.12	913	109.56	2.00	187	374.00	483.56	5,803	10,170	4,367
15	FC of Schuyler	0.15	2,329	349.35	2.00	712	1,424.00	1,773.35	21,280	183,948	162,668
16	Glasford	5.16	1,190	6,144.37	7.72	173	1,336.14	7,480.50	89,766	19,824	-
17	Grafton	0.22	620	136.40	2.41	232	558.35	694.75	8,337	205,912	197,575
18	Gridley	-	1,013	-	2.00	428	856.00	856.00	10,272	329,791	319,519
19	Harrisonville	1.56	15,465	24,125.40	2.00	4,013	8,026.00	32,151.40	385,817	1,064,529	678,712
20	Henry County	2.00	1,244	2,488.00	2.73	498	1,357.88	3,845.88	46,151	237,288	191,137
21	Home	-	861	-	1.42	151	214.42	214.42	2,573	633,541	630,968
22	LaHarpe	-	901	-	2.00	204	408.00	408.00	4,896	213,463	208,567
23	Leaf River	-	522	-	-	88	-	-	-	264,364	264,364
24	Madison	-	1,358	-	2.00	241	482.00	482.00	5,784	793,696	787,912
25	McDonough	-	3,986	-	2.00	480	960.00	960.00	11,520	971,622	960,102
26	McNabb	0.67	376	251.92	2.01	95	190.63	442.55	5,311	70,343	65,032
27	Metamora	-	3,534	-	2.00	694	1,388.00	1,388.00	16,656	354,556	337,900
28	Mid Century	2.00	4,260	8,520.00	3.40	595	2,024.98	10,544.98	126,540	462,156	335,616
29	Montrose	1.89	1,405	2,655.45	2.47	249	614.20	3,269.65	39,236	305,905	266,669
30	Moultrie	-	667	-	2.58	186	479.26	479.26	5,751	595,769	590,018
31	New Windsor	2.00	470	940.00	3.60	172	619.77	1,559.77	18,717	121,925	103,208
32	Odin	-	1,014	-	2.00	132	264.00	264.00	3,168	51,097	47,929
33	Oneida	2.47	453	1,120.42	5.14	156	801.84	1,922.26	23,067	173,440	150,373
34	Reynolds	2.00	460	920.00	3.83	125	478.33	1,398.33	16,780	24,201	7,421
35	Shawnee	1.74	3,837	6,676.38	2.13	845	1,799.85	8,476.23	101,715	935,262	833,547
36	Tonica	0.73	434	316.82	2.43	126	305.76	622.58	7,471	56,398	48,927
37	Viola Home	2.39	691	1,651.49	4.58	163	746.00	2,397.49	28,770	112,484	83,714
38	Wabash	0.91	4,577	4,165.07	2.00	692	1,384.00	5,549.07	66,589	814,462	747,873
39	Woodhull	2.00	578	1,156.00	4.08	176	718.08	1,874.08	22,489	107,547	85,058
40	Total For Listed Companies		<u>78,014</u>			<u>16,815</u>				<u>\$ 11,992,215</u>	<u>\$ 10,608,942</u>

IUSF First-Year Phase-In with \$19.42/\$27.92 Affordable Rate and All Lines Subsidized

Line #	(a) Company Name	(b)		(c)		(d)		(e)		(f)		(g)	
		Res Rate	Differ- ential	\$19.42 Res Rate	Res First- Year Increase	Res First- Year Phase-In Increase	Bus Rate	Differ- ential	\$27.92 Bus Rate	Bus First- Year Phase-In Increase			
1	Adams	\$ 12.20	\$ 7.22	\$ 2.41		\$ 14.90	\$ 13.02	\$ 4.34					
2	Alhambra	16.80	2.62	2.00		19.71	8.21	2.74					
3	Cambridge	16.40	3.02	2.00		18.90	9.02	3.01					
4	Cass County	20.02	(0.60)	-		23.15	4.77	2.00					
5	C-R	19.29	0.13	0.13		21.75	6.17	2.06					
6	Crossville	16.21	3.21	2.00		16.89	11.03	3.68					
7	Egyptian	13.15	6.27	2.09		15.70	12.22	4.07					
8	El Paso	19.47	(0.05)	-		24.76	3.16	2.00					
9	Flat Rock	21.18	(1.76)	-		24.03	3.89	2.00					
10	FC of Depue	21.49	(2.07)	-		25.85	2.07	2.00					
11	FC of Illinois	18.76	0.66	0.66		24.16	3.76	2.00					
12	FC of Lakeside	25.53	(6.11)	-		29.24	(1.32)	-					
13	FC of Midland	19.62	(0.20)	-		24.33	3.59	2.00					
14	FC of Prairie	19.30	0.12	0.12		24.59	3.33	2.00					
15	FC of Schuyler	19.27	0.15	0.15		24.81	3.11	2.00					
16	Glasford	3.93	15.49	5.16		4.75	23.17	7.72					
17	Grafton	19.20	0.22	0.22		20.70	7.22	2.41					
18	Gridley	21.45	(2.03)	-		22.95	4.97	2.00					
19	Harrisonville	17.86	1.56	1.56		24.94	2.98	2.00					
20	Henry County	17.24	2.18	2.00		19.74	8.18	2.73					
21	Home	20.92	(1.50)	-		26.50	1.42	1.42					
22	LaHarpe	19.98	(0.56)	-		22.52	5.40	2.00					
23	Leaf River	24.92	(5.50)	-		29.52	(1.60)	-					
24	Madison	19.79	(0.37)	-		22.85	5.07	2.00					
25	McDonough	19.45	(0.03)	-		21.95	5.97	2.00					
26	McNabb	18.75	0.67	0.67		21.90	6.02	2.01					
27	Metamora	20.65	(1.23)	-		25.91	2.01	2.00					
28	Mid Century	14.98	4.44	2.00		17.71	10.21	3.40					
29	Montrose	17.53	1.89	1.89		20.52	7.40	2.47					
30	Moultrie	20.19	(0.77)	-		20.19	7.73	2.58					
31	New Windsor	15.17	4.25	2.00		17.11	10.81	3.60					
32	Odin	20.20	(0.78)	-		22.86	5.06	2.00					
33	Oneida	12.00	7.42	2.47		12.50	15.42	5.14					
34	Reynolds	13.44	5.98	2.00		16.44	11.48	3.83					
35	Shawnee	17.68	1.74	1.74		21.53	6.39	2.13					
36	Tonica	18.69	0.73	0.73		20.64	7.28	2.43					
37	Viola Home	12.25	7.17	2.39		14.19	13.73	4.58					
38	Wabash	18.51	0.91	0.91		22.06	5.86	2.00					
39	Woodhull	13.76	5.66	2.00		15.68	12.24	4.08					
40	Total For Listed Companies	RAR= \$ 19.42				BAR= \$ 27.92							

IUSF First-Year Phase-In with \$19.42/\$27.92 Affordable Rates and a Percentage of Lines Subsidized

(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	
Line #	IUSF First-Year Phase-In with \$19.42/\$27.92 ARs	Total Access Lines	Primary Res Lines	Single-Line Bus Lines	First Lines for M-L Bus	Total of PRL and SLB	PRL + SLB %	IUSF FYPI for PRL + SLB with \$19.42/ \$27.92 ARs	Total of PRL + SLB + FLMLB	PRL + SLB + FLMLB %	IUSF FYPI for PRL+SLB+FLMLB with \$19.42/ \$27.92 ARs	
Company Name												
1	Adams	\$ -	4,637	3,587	227	137	3,814	82.25%	\$ -	3,951	85.21%	\$ -
2	Alhambra	-	1,183	999	56	22	1,055	89.18%	-	1,077	91.04%	-
3	Cambridge	36,001	2,066	1,237	150	102	1,387	67.13%	24,167	1,489	72.07%	25,946
4	Cass County	536,192	3,179	2,434	213	95	2,647	83.27%	446,487	2,742	86.25%	462,466
5	C-R	119,497	990	743	47	24	790	79.80%	95,359	814	82.22%	98,250
6	Crossville	-	710	514	77	18	591	83.24%	-	609	85.77%	-
7	Egyptian	1,295,279	3,178	2,573	118	68	2,691	84.68%	1,096,842	2,759	86.82%	1,124,561
8	El Paso	28,834	2,133	1,492	87	204	1,579	74.03%	21,346	1,783	83.59%	24,102
9	Flat Rock	106,269	604	465	57	10	522	86.42%	91,838	532	88.08%	93,602
10	FC of Depue	-	841	675	25	47	700	83.23%	-	747	88.82%	-
11	FC of Illinois	45,540	4,814	3,892	267	13	4,159	86.39%	39,342	4,172	86.66%	39,465
12	FC of Lakeside	-	894	717	33	21	750	83.89%	-	771	86.24%	-
13	FC of Midland	332,154	4,629	3,951	147	10	4,098	88.53%	294,056	4,108	88.74%	294,753
14	FC of Prairie	4,367	1,100	858	68	10	926	84.18%	3,676	936	85.09%	3,716
15	FC of Schuyler	162,668	3,041	2,225	109	75	2,334	76.75%	124,848	2,409	79.22%	128,866
16	Glasford	-	1,363	1,028	83	29	1,111	81.51%	-	1,140	83.64%	-
17	Grafton	197,575	852	585	82	30	667	78.29%	154,681	697	81.81%	161,636
18	Gridley	319,519	1,441	965	59	45	1,024	71.06%	227,050	1,069	74.18%	237,019
19	Harrisonville	678,712	19,478	14,708	841	723	15,549	79.83%	541,816	16,272	83.54%	566,996
20	Henry County	191,137	1,742	1,177	173	81	1,350	77.50%	148,131	1,431	82.15%	157,019
21	Home	630,968	1,012	850	52	28	902	89.13%	562,382	930	91.90%	579,860
22	LaHarpe	208,567	1,105	879	71	37	950	85.97%	179,305	987	89.32%	186,292
23	Leaf River	264,364	610	499	53	10	552	90.49%	239,223	562	92.13%	243,559
24	Madison	787,912	1,599	1,320	116	48	1,436	89.81%	707,624	1,484	92.81%	731,261
25	McDonough	960,102	4,466	3,778	213	69	3,991	89.36%	857,947	4,060	90.91%	872,829
26	McNabb	65,032	471	365	14	20	379	80.47%	52,331	399	84.71%	55,089
27	Metamora	337,900	4,228	3,391	221	378	3,612	85.43%	288,668	3,990	94.37%	318,876
28	Mid Century	335,616	4,855	4,151	214	191	4,365	89.91%	301,752	4,556	93.84%	314,942
29	Montrose	266,669	1,654	1,354	54	52	1,408	85.13%	227,015	1,460	88.27%	235,389
30	Moultrie	590,018	853	660	57	18	717	84.06%	495,969	735	86.17%	508,419
31	New Windsor	103,208	642	453	91	22	544	84.74%	87,458	566	88.16%	90,988
32	Odin	47,929	1,146	988	57	23	1,045	91.19%	43,706	1,068	93.19%	44,665
33	Oneida	150,373	609	373	56	26	429	70.44%	105,923	455	74.71%	112,344
34	Reynolds	7,421	585	425	58	13	483	82.56%	6,127	496	84.79%	6,292
35	Shawnee	833,547	4,682	3,680	726	81	4,406	94.11%	784,451	4,487	95.84%	798,871
36	Tonica	48,927	560	422	68	16	490	87.50%	42,811	506	90.36%	44,210
37	Viola Home	83,714	854	638	65	30	703	82.32%	68,913	733	85.83%	71,852
38	Wabash	747,873	5,269	4,186	221	141	4,407	83.64%	625,521	4,548	86.32%	645,564
39	Woodhull	85,058	754	531	40	37	571	75.73%	64,414	608	80.64%	68,591
40	Total For Listed Companies	\$ 10,608,942	94,829	73,768	5,366	3,004	79,134		\$ 9,051,179	82,138		\$ 9,348,290

IUSF with \$24/\$27 Affordable Rates and All Lines Subsidized

Line #	(a) Company Name	(b)		(c)		(d)		(e)		(f)		(g)		(h)		(i)		(j)		(k)		(l)		(m)	
		Res Rate	\$24.00 Res Rate	Res Differential	Res Access Lines	Monthly Residential Revenue Differential	Bus Rate	\$27.00 Bus Rate	Bus Differential	Bus Access Lines	Monthly Business Revenue Differential	Total Monthly Revenue Differential	Annualized Revenue	IUSF without Affordable Rate Adjustment	IUSF with \$24/\$27 Affordable Rates										
1	Adams	\$ 12.20	\$ 11.80	3,921	\$ 46,267.80	\$ 14.90	\$ 12.10	716	\$ 8,663.60	\$ 54,931.40	\$ 659,177	\$ 118,765	\$ -												
2	Alhambra	16.80	7.20	1,043	7,509.60	19.71	7.29	140	1,020.60	8,530.20	102,362	5,206	-												
3	Cambridge	16.40	7.60	1,314	9,986.40	18.90	8.10	752	6,091.20	16,077.60	192,931	94,669	-												
4	Cass County	20.02	3.98	2,492	9,918.16	23.15	3.85	687	2,644.95	12,563.11	150,757	552,680	401,923												
5	C-R	19.29	4.71	795	3,744.45	21.75	5.25	195	1,023.75	4,768.20	57,218	125,550	68,332												
6	Crossville	16.21	7.79	561	4,370.19	16.89	10.11	149	1,506.39	5,876.58	70,519	10,318	-												
7	Egyptian	13.15	10.85	2,788	30,249.80	15.70	11.30	390	4,407.00	34,656.80	415,882	1,384,265	968,383												
8	El Paso	19.47	4.53	1,561	7,071.33	24.76	2.24	572	1,281.28	8,352.61	100,231	42,562	-												
9	Flat Rock	21.18	2.82	512	1,443.84	24.03	2.97	92	273.24	1,717.08	20,605	108,477	87,872												
10	FC of Depue	21.49	2.51	724	1,817.24	25.85	1.15	117	134.55	1,951.79	23,421	-	-												
11	FC of Illinois	18.76	5.24	4,202	22,018.48	24.16	2.84	612	1,738.08	23,756.56	285,079	93,508	-												
12	FC of Lakeside	25.53	(1.53)	746	-	29.24	(2.24)	148	-	-	-	-	-												
13	FC of Midland	19.62	4.38	4,197	18,382.86	24.33	2.67	432	1,153.44	19,536.30	234,436	342,522	108,086												
14	FC of Prairie	19.30	4.70	913	4,291.10	24.59	2.41	187	450.67	4,741.77	56,901	10,170	-												
15	FC of Schuyler	19.27	4.73	2,329	11,016.17	24.81	2.19	712	1,559.28	12,575.45	150,905	183,948	33,043												
16	Glasford	3.93	20.07	1,190	23,883.30	4.75	22.25	173	3,849.25	27,732.55	332,791	19,824	-												
17	Grafton	19.20	4.80	620	2,976.00	20.70	6.30	232	1,461.60	4,437.60	53,251	205,912	152,661												
18	Gridley	21.45	2.55	1,013	2,583.15	22.95	4.05	428	1,733.40	4,316.55	51,799	329,791	277,992												
19	Harrisonville	17.86	6.14	15,465	94,955.10	24.94	2.06	4,013	8,266.78	103,221.88	1,238,663	1,064,529	-												
20	Henry County	17.24	6.76	1,244	8,409.44	19.74	7.26	498	3,615.48	12,024.92	144,299	237,288	92,989												
21	Home	20.92	3.08	861	2,651.88	26.50	0.50	151	75.50	2,727.38	32,729	633,541	600,812												
22	LaHarpe	19.98	4.02	901	3,622.02	22.52	4.48	204	913.92	4,535.94	54,431	213,463	159,032												
23	Leaf River	24.92	(0.92)	522	-	29.52	(2.52)	88	-	-	-	264,364	264,364												
24	Madison	19.79	4.21	1,358	5,717.18	22.85	4.15	241	1,000.15	6,717.33	80,608	793,696	713,088												
25	McDonough	19.45	4.55	3,986	18,136.30	21.95	5.05	480	2,424.00	20,560.30	246,724	971,622	724,898												
26	McNabb	18.75	5.25	376	1,974.00	21.90	5.10	95	484.50	2,458.50	29,502	70,343	40,841												
27	Metamora	20.65	3.35	3,534	11,838.90	25.91	1.09	694	756.46	12,595.36	151,144	354,556	203,412												
28	Mid Century	14.98	9.02	4,260	38,425.20	17.71	9.29	595	5,527.55	43,952.75	527,433	462,156	-												
29	Montrose	17.53	6.47	1,405	9,090.35	20.52	6.48	249	1,613.52	10,703.87	128,446	305,905	177,459												
30	Moultrie	20.19	3.81	667	2,541.27	20.19	6.81	186	1,266.66	3,807.93	45,695	595,769	550,074												
31	New Windsor	15.17	8.83	470	4,150.10	17.11	9.89	172	1,701.08	5,851.18	70,214	121,925	51,711												
32	Odin	20.20	3.80	1,014	3,853.20	22.86	4.14	132	546.48	4,399.68	52,796	51,097	-												
33	Oneida	12.00	12.00	453	5,436.00	12.50	14.50	156	2,262.00	7,698.00	92,376	173,440	81,064												
34	Reynolds	13.44	10.56	460	4,857.60	16.44	10.56	125	1,320.00	6,177.60	74,131	24,201	-												
35	Shawnee	17.68	6.32	3,837	24,249.84	21.53	5.47	845	4,622.15	28,871.99	346,464	935,262	588,798												
36	Tonica	18.69	5.31	434	2,304.54	20.64	6.36	126	801.36	3,105.90	37,271	56,398	19,127												
37	Viola Home	12.25	11.75	691	8,119.25	14.19	12.81	163	2,088.03	10,207.28	122,487	112,484	-												
38	Wabash	18.51	5.49	4,577	25,127.73	22.06	4.94	692	3,418.48	28,546.21	342,555	814,462	471,907												
39	Woodhull	13.76	10.24	578	5,918.72	15.68	11.32	176	1,992.32	7,911.04	94,932	107,547	12,615												
40	Total For Listed Companies	RAR=	\$ 24.00	78,014		BAR=	\$ 27.00	16,815				\$ 11,992,215	\$ 6,850,483												

IUSF with \$24/\$27 Affordable Rates and a Percentage of Lines Subsidized

(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	
Line #	IUSF with \$24/\$27 Affordable Rates	Total Access Lines	Primary Res Lines	Single-Line Bus Lines	First Lines for M-L Bus	Total of PRL and SLB	PRL + SLB %	IUSF for PRL + SLB with \$24/\$27 ARs	Total of PRL + FLMLB	PRL + SLB + FLMLB %	IUSF for PRL + SLB + FLMLB with \$24/\$27 ARs	
Company Name	Rates	Lines	Res Lines	Lines	M-L Bus	SLB	SLB %	\$24/\$27 ARs	FLMLB	FLMLB %	ARs	
1	Adams	\$ -	4,637	3,587	227	137	3,814	82.25%	\$ -	3,951	85.21%	\$ -
2	Alhambra	-	1,183	999	56	22	1,055	89.18%	-	1,077	91.04%	-
3	Cambridge	-	2,066	1,237	150	102	1,387	67.13%	-	1,489	72.07%	-
4	Cass County	401,923	3,179	2,434	213	95	2,647	83.27%	334,681	2,742	86.25%	346,659
5	C-R	68,332	990	743	47	24	790	79.80%	54,529	814	82.22%	56,183
6	Crossville	-	710	514	77	18	591	83.24%	-	609	85.77%	-
7	Egyptian	968,383	3,178	2,573	118	68	2,691	84.68%	820,027	2,759	86.82%	840,750
8	El Paso	-	2,133	1,492	87	204	1,579	74.03%	-	1,783	83.59%	-
9	Flat Rock	87,872	604	465	57	10	522	86.42%	75,939	532	88.08%	77,398
10	FC of Depue	-	841	675	25	47	700	83.23%	-	747	88.82%	-
11	FC of Illinois	-	4,814	3,892	267	13	4,159	86.39%	-	4,172	86.66%	-
12	FC of Lakeside	-	894	717	33	21	750	83.89%	-	771	86.24%	-
13	FC of Midland	108,086	4,629	3,951	147	10	4,098	88.53%	95,689	4,108	88.74%	95,916
14	FC of Prairie	-	1,100	858	68	10	926	84.18%	-	936	85.09%	-
15	FC of Schuyler	33,043	3,041	2,225	109	75	2,334	76.75%	25,361	2,409	79.22%	26,177
16	Glasford	-	1,363	1,028	83	29	1,111	81.51%	-	1,140	83.64%	-
17	Grafton	152,661	852	585	82	30	667	78.29%	119,518	697	81.81%	124,892
18	Gridley	277,992	1,441	965	59	45	1,024	71.06%	197,541	1,069	74.18%	206,214
19	Harrisonville	-	19,478	14,708	841	723	15,549	79.83%	-	16,272	83.54%	-
20	Henry County	92,989	1,742	1,177	173	81	1,350	77.50%	72,066	1,431	82.15%	76,390
21	Home	600,812	1,012	850	52	28	902	89.13%	535,504	930	91.90%	552,146
22	LaHarpe	159,032	1,105	879	71	37	950	85.97%	136,720	987	89.32%	142,047
23	Leaf River	264,364	610	499	53	10	552	90.49%	239,223	562	92.13%	243,559
24	Madison	713,088	1,599	1,320	116	48	1,436	89.81%	640,424	1,484	92.81%	661,817
25	McDonough	724,898	4,466	3,778	213	69	3,991	89.36%	647,769	4,060	90.91%	659,005
26	McNabb	40,841	471	365	14	20	379	80.47%	32,865	399	84.71%	34,596
27	Metamora	203,412	4,228	3,391	221	378	3,612	85.43%	173,775	3,990	94.37%	191,960
28	Mid Century	-	4,855	4,151	214	191	4,365	89.91%	-	4,556	93.84%	-
29	Montrose	177,459	1,654	1,354	54	52	1,408	85.13%	151,071	1,460	88.27%	156,643
30	Moultrie	550,074	853	660	57	18	717	84.06%	462,392	735	86.17%	473,999
31	New Windsor	51,711	642	453	91	22	544	84.74%	43,820	566	88.16%	45,588
32	Odin	-	1,146	988	57	23	1,045	91.19%	-	1,068	93.19%	-
33	Oneida	81,064	609	373	56	26	429	70.44%	57,101	455	74.71%	60,563
34	Reynolds	-	585	425	58	13	483	82.56%	-	496	84.79%	-
35	Shawnee	588,798	4,682	3,680	726	81	4,406	94.11%	554,118	4,487	95.84%	564,304
36	Tonica	19,127	560	422	68	16	490	87.50%	16,736	506	90.36%	17,283
37	Viola Home	-	854	638	65	30	703	82.32%	-	733	85.83%	-
38	Wabash	471,907	5,269	4,186	221	141	4,407	83.64%	394,703	4,548	86.32%	407,350
39	Woodhull	12,615	754	531	40	37	571	75.73%	9,553	608	80.64%	10,173
40	Total For Listed Companies	\$ 6,850,483	94,829	73,768	5,366	3,004	79,134		\$ 5,891,125	82,138		\$ 6,071,612

IUSF First-Year Phase-In with \$24/\$27 Affordable Rates and All Lines Subsidized

(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	
Line #	Company Name	Res First-Year Phase-In Increase	Res Access Lines	Monthly Residential Revenue Differential	Bus First Year Phase-In Increase	Bus Access Lines	Monthly Business Revenue Differential	Total Monthly Revenue Differential	Total Annualized Revenue	IUSF without Affordable Rate Adjustment	IUSF First-Year Phase-In with \$24/\$27 ARs
1	Adams	\$ 2.36	3,921	\$ 9,253.56	\$ 2.42	716	\$ 1,732.72	\$ 10,986.28	\$ 131,835	\$ 118,765	\$ -
2	Alhambra	2.00	1,043	2,086.00	2.00	140	280.00	2,366.00	28,392	5,206	-
3	Cambridge	2.00	1,314	2,628.00	2.00	752	1,504.00	4,132.00	49,584	94,669	45,085
4	Cass County	2.00	2,492	4,984.00	2.00	687	1,374.00	6,358.00	76,296	552,680	476,384
5	C-R	2.00	795	1,590.00	2.00	195	390.00	1,980.00	23,760	125,550	101,790
6	Crossville	2.00	561	1,122.00	2.02	149	301.28	1,423.28	17,079	10,318	-
7	Egyptian	2.17	2,788	6,049.96	2.26	390	881.40	6,931.36	83,176	1,384,265	1,301,089
8	El Paso	2.00	1,561	3,122.00	2.00	572	1,144.00	4,266.00	51,192	42,562	-
9	Flat Rock	2.00	512	1,024.00	2.00	92	184.00	1,208.00	14,496	108,477	93,981
10	FC of Depue	2.00	724	1,448.00	1.15	117	134.55	1,582.55	18,991	-	-
11	FC of Illinois	2.00	4,202	8,404.00	2.00	612	1,224.00	9,628.00	115,536	93,508	-
12	FC of Lakeside	-	746	-	-	148	-	-	-	-	-
13	FC of Midland	2.00	4,197	8,394.00	2.00	432	864.00	9,258.00	111,096	342,522	231,426
14	FC of Prairie	2.00	913	1,826.00	2.00	187	374.00	2,200.00	26,400	10,170	-
15	FC of Schuyler	2.00	2,329	4,658.00	2.00	712	1,424.00	6,082.00	72,984	183,948	110,964
16	Glasford	4.01	1,190	4,776.66	4.45	173	769.85	5,546.51	66,558	19,824	-
17	Grafton	2.00	620	1,240.00	2.00	232	464.00	1,704.00	20,448	205,912	185,464
18	Gridley	2.00	1,013	2,026.00	2.00	428	856.00	2,882.00	34,584	329,791	295,207
19	Harrisonville	2.00	15,465	30,930.00	2.00	4,013	8,026.00	38,956.00	467,472	1,064,529	597,057
20	Henry County	2.00	1,244	2,488.00	2.00	498	996.00	3,484.00	41,808	237,288	195,480
21	Home	2.00	861	1,722.00	0.50	151	75.50	1,797.50	21,570	633,541	611,971
22	LaHarpe	2.00	901	1,802.00	2.00	204	408.00	2,210.00	26,520	213,463	186,943
23	Leaf River	-	522	-	-	88	-	-	-	264,364	264,364
24	Madison	2.00	1,358	2,716.00	2.00	241	482.00	3,198.00	38,376	793,696	755,320
25	McDonough	2.00	3,986	7,972.00	2.00	480	960.00	8,932.00	107,184	971,622	864,438
26	McNabb	2.00	376	752.00	2.00	95	190.00	942.00	11,304	70,343	59,039
27	Metamora	2.00	3,534	7,068.00	1.09	694	756.46	7,824.46	93,894	354,556	260,662
28	Mid Century	2.00	4,260	8,520.00	2.00	595	1,190.00	9,710.00	116,520	462,156	345,636
29	Montrose	2.00	1,405	2,810.00	2.00	249	498.00	3,308.00	39,696	305,905	266,209
30	Moultrie	2.00	667	1,334.00	2.00	186	372.00	1,706.00	20,472	595,769	575,297
31	New Windsor	2.00	470	940.00	2.00	172	344.00	1,284.00	15,408	121,925	106,517
32	Odin	2.00	1,014	2,028.00	2.00	132	264.00	2,292.00	27,504	51,097	23,593
33	Oneida	2.40	453	1,087.20	2.90	156	452.40	1,539.60	18,475	173,440	154,965
34	Reynolds	2.11	460	971.52	2.11	125	264.00	1,235.52	14,826	24,201	9,375
35	Shawnee	2.00	3,837	7,674.00	2.00	845	1,690.00	9,364.00	112,368	935,262	822,894
36	Tonica	2.00	434	868.00	2.00	126	252.00	1,120.00	13,440	56,398	42,958
37	Viola Home	2.35	691	1,623.85	2.56	163	417.61	2,041.46	24,497	112,484	87,987
38	Wabash	2.00	4,577	9,154.00	2.00	692	1,384.00	10,538.00	126,456	814,462	688,006
39	Woodhull	2.05	578	1,183.74	2.26	176	398.46	1,582.21	18,986	107,547	88,561
40	Total For Listed Companies		<u>78,014</u>			<u>16,815</u>				<u>\$ 11,992,215</u>	<u>\$ 9,848,662</u>

IUSF First-Year Phase-In with \$24/\$27 Affordable Rates and All Lines Subsidized

Line #	(a) Company Name	(b)		(c)	(d)	(e)	(f)	(g)
		Res Rate	\$24.00 Res Rate	Res First- Year Differential Increase	Res First- Year Phase-In Increase	Bus Rate	\$27.00 Bus Rate Differential	Bus First- Year Phase-In Increase
1	Adams	\$ 12.20	\$ 11.80	\$ 2.36		\$ 14.90	\$ 12.10	\$ 2.42
2	Alhambra	16.80	7.20	2.00		19.71	7.29	2.00
3	Cambridge	16.40	7.60	2.00		18.90	8.10	2.00
4	Cass County	20.02	3.98	2.00		23.15	3.85	2.00
5	C-R	19.29	4.71	2.00		21.75	5.25	2.00
6	Crossville	16.21	7.79	2.00		16.89	10.11	2.02
7	Egyptian	13.15	10.85	2.17		15.70	11.30	2.26
8	El Paso	19.47	4.53	2.00		24.76	2.24	2.00
9	Flat Rock	21.18	2.82	2.00		24.03	2.97	2.00
10	FC of Depue	21.49	2.51	2.00		25.85	1.15	1.15
11	FC of Illinois	18.76	5.24	2.00		24.16	2.84	2.00
12	FC of Lakeside	25.53	(1.53)	-		29.24	(2.24)	-
13	FC of Midland	19.62	4.38	2.00		24.33	2.67	2.00
14	FC of Prairie	19.30	4.70	2.00		24.59	2.41	2.00
15	FC of Schuyler	19.27	4.73	2.00		24.81	2.19	2.00
16	Glasford	3.93	20.07	4.01		4.75	22.25	4.45
17	Grafton	19.20	4.80	2.00		20.70	6.30	2.00
18	Gridley	21.45	2.55	2.00		22.95	4.05	2.00
19	Harrisonville	17.86	6.14	2.00		24.94	2.06	2.00
20	Henry County	17.24	6.76	2.00		19.74	7.26	2.00
21	Home	20.92	3.08	2.00		26.50	0.50	0.50
22	LaHarpe	19.98	4.02	2.00		22.52	4.48	2.00
23	Leaf River	24.92	(0.92)	-		29.52	(2.52)	-
24	Madison	19.79	4.21	2.00		22.85	4.15	2.00
25	McDonough	19.45	4.55	2.00		21.95	5.05	2.00
26	McNabb	18.75	5.25	2.00		21.90	5.10	2.00
27	Metamora	20.65	3.35	2.00		25.91	1.09	1.09
28	Mid Century	14.98	9.02	2.00		17.71	9.29	2.00
29	Montrose	17.53	6.47	2.00		20.52	6.48	2.00
30	Moultrie	20.19	3.81	2.00		20.19	6.81	2.00
31	New Windsor	15.17	8.83	2.00		17.11	9.89	2.00
32	Odin	20.20	3.80	2.00		22.86	4.14	2.00
33	Oneida	12.00	12.00	2.40		12.50	14.50	2.90
34	Reynolds	13.44	10.56	2.11		16.44	10.56	2.11
35	Shawnee	17.68	6.32	2.00		21.53	5.47	2.00
36	Tonica	18.69	5.31	2.00		20.64	6.36	2.00
37	Viola Home	12.25	11.75	2.35		14.19	12.81	2.56
38	Wabash	18.51	5.49	2.00		22.06	4.94	2.00
39	Woodhull	13.76	10.24	2.05		15.68	11.32	2.26
40	Total For Listed Companies	RAR= \$ 24.00				BAR= \$ 27.00		

IUSF First-Year Phase-In with \$24/\$27 Affordable Rates and a Percentage of Lines Subsidized

(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	
Line #	Company Name	IUSF First-Year Phase-In with \$24/\$27 ARs	Total Access Lines	Primary Res Lines	Single-Line Bus Lines	First Lines for M-L Bus	Total of PRL and SLB	PRL + SLB %	IUSF FYPI for PRL + SLB with \$24/\$27 ARs	Total of PRL + SLB + FLMLB	PRL + SLB + FLMLB %	IUSF FYPI for PRL + SLB + FLMLB with \$24/\$27 ARs
1	Adams	\$ -	4,637	3,587	227	137	3,814	82.25%	\$ -	3,951	85.21%	\$ -
2	Alhambra	-	1,183	999	56	22	1,055	89.18%	-	1,077	91.04%	-
3	Cambridge	45,085	2,066	1,237	150	102	1,387	67.13%	30,266	1,489	72.07%	32,493
4	Cass County	476,384	3,179	2,434	213	95	2,647	83.27%	396,685	2,742	86.25%	410,881
5	C-R	101,790	990	743	47	24	790	79.80%	81,228	814	82.22%	83,692
6	Crossville	-	710	514	77	18	591	83.24%	-	609	85.77%	-
7	Egyptian	1,301,089	3,178	2,573	118	68	2,691	84.68%	1,101,762	2,759	86.82%	1,129,605
8	El Paso	-	2,133	1,492	87	204	1,579	74.03%	-	1,783	83.59%	-
9	Flat Rock	93,981	604	465	57	10	522	86.42%	81,218	532	88.08%	82,778
10	FC of Depue	-	841	675	25	47	700	83.23%	-	747	88.82%	-
11	FC of Illinois	-	4,814	3,892	267	13	4,159	86.39%	-	4,172	86.66%	-
12	FC of Lakeside	-	894	717	33	21	750	83.89%	-	771	86.24%	-
13	FC of Midland	231,426	4,629	3,951	147	10	4,098	88.53%	204,881	4,108	88.74%	205,367
14	FC of Prairie	-	1,100	858	68	10	926	84.18%	-	936	85.09%	-
15	FC of Schuyler	110,964	3,041	2,225	109	75	2,334	76.75%	85,165	2,409	79.22%	87,906
16	Glasford	-	1,363	1,028	83	29	1,111	81.51%	-	1,140	83.64%	-
17	Grafton	185,464	852	585	82	30	667	78.29%	145,200	697	81.81%	151,728
18	Gridley	295,207	1,441	965	59	45	1,024	71.06%	209,774	1,069	74.18%	218,985
19	Harrisonville	597,057	19,478	14,708	841	723	15,549	79.83%	476,631	16,272	83.54%	498,781
20	Henry County	195,480	1,742	1,177	173	81	1,350	77.50%	151,497	1,431	82.15%	160,587
21	Home	611,971	1,012	850	52	28	902	89.13%	545,450	930	91.90%	562,401
22	LaHarpe	186,943	1,105	879	71	37	950	85.97%	160,715	987	89.32%	166,977
23	Leaf River	264,364	610	499	53	10	552	90.49%	239,223	562	92.13%	243,559
24	Madison	755,320	1,599	1,320	116	48	1,436	89.81%	678,353	1,484	92.81%	701,012
25	McDonough	864,438	4,466	3,778	213	69	3,991	89.36%	772,462	4,060	90.91%	785,861
26	McNabb	59,039	471	365	14	20	379	80.47%	47,509	399	84.71%	50,012
27	Metamora	260,662	4,228	3,391	221	378	3,612	85.43%	222,684	3,990	94.37%	245,987
28	Mid Century	345,636	4,855	4,151	214	191	4,365	89.91%	310,761	4,556	93.84%	324,345
29	Montrose	266,209	1,654	1,354	54	52	1,408	85.13%	226,624	1,460	88.27%	234,983
30	Moultrie	575,297	853	660	57	18	717	84.06%	483,595	735	86.17%	495,733
31	New Windsor	106,517	642	453	91	22	544	84.74%	90,263	566	88.16%	93,905
32	Odin	23,593	1,146	988	57	23	1,045	91.19%	21,514	1,068	93.19%	21,986
33	Oneida	154,965	609	373	56	26	429	70.44%	109,157	455	74.71%	115,774
34	Reynolds	9,375	585	425	58	13	483	82.56%	7,740	496	84.79%	7,949
35	Shawnee	822,894	4,682	3,680	726	81	4,406	94.11%	774,426	4,487	95.84%	788,662
36	Tonica	42,958	560	422	68	16	490	87.50%	37,588	506	90.36%	38,817
37	Viola Home	87,987	854	638	65	30	703	82.32%	72,431	733	85.83%	75,519
38	Wabash	688,006	5,269	4,186	221	141	4,407	83.64%	575,448	4,548	86.32%	593,887
39	Woodhull	88,561	754	531	40	37	571	75.73%	67,067	608	80.64%	71,416
40	Total For Listed Companies	\$ 9,848,662	94,829	73,768	5,366	3,004	79,134		\$ 8,407,317	82,138		\$ 8,681,588